

ACTIVITY PLAN 2022-2024

Divisional Secretariat Division :. Thenmaradchi

Sector :- Coconute

S.NO	Activities			Target (Numbers)	Year 2022-2024			Total Budget (Rs in mn)	Responsibility
					2022	2023	2024		
	Outcome	1	Increased the Production and Productvity						
	Output	1.1	Increased the extent of land						
		1.1.1	providing new planting subsidy scheme	10000	2500	3000	4500	2	Regional Manager Coconut cultivation Board
	Key Activities	1.1.2	Promote Private model nurseries	3	1	1	1	3	Regional Manager Coconut cultivation Board
		1.1.3	Supply of king coconut subsidy scheme	3000	1000	1000	1000	0.9	Regional Manager Coconut cultivation Board
		1.1.4	Supply of hybrid coconut seedling	5000	1500	1500	2000	2	Regional Manager Coconut cultivation Board
	Total							7.9	