

ACTIVITY PLAN 2022-2024

Divisional Secretariat Division :. Thenmaradchi

Sector :- Agriculture

S.NO	Activities			Target	Year 2022-2024			Total Budget (Rs in mn)
					2022	2023	2024	
	Outcome	1	Increased the Production and Productivity					
	Output	1.1	Increased the supply of Quality seeds and Planting Material					
		1.1.1	Supply of paddy Seeds	83748	27862	27915	27975	268
	Key Activities	1.1.2	Supply of vegetables seeds	2120kg	600kg	720kg	800kg	63
		1.1.3	Supply of fruit Materials	18000	5000	6000	7000	3.6
		1.1.4	Increased farm nursery	27	4	8	15	13.5
		1.1.5	Providing training to the farmers	75	20	25	30	3
	output	1.2	Increased the utilization of Lands					
	Key Activities	1.2.1	Increased the Abandoned Land Cultivation	60	10	20	30	30
		1.2.2	Renovation of wells	900	250	300	350	90
		1.2.3	Construction of wells	400	100	125	175	80
		1.2.4	Construction of salt exclusion bund	6km	1.5km	2km	2.5km	60
		1.2.5	Renovation and deepening of ponds	300	50	100	150	900
	Output	1.3	Increased the soil fertility					
	Key Activities	1.3.1	Reduce the inorganic fertilizer					
		1.3.2	Increase the production of compost	600	150	150	200	30
		1.3.3	Supply of Multichopper machine	100	30	30	40	40
		1.3.4	Providing Glyricidia	100000	25000	35000	40000	2
	Outcome	2	Increased the usage of Machineries and equipments					
	output	2.1	Increase access of Machineries and equipments					
	Key Activities	2.1.1	Supply Of Electric motor	400	100	150	150	16
		2.1.2	Supply of Sprinkler system	300	100	100	100	21
		2.1.3	Supply of Drip irrigation system	200	100	50	50	15
		2.1.4	Supply of farm equipments	1000	200	300	500	10
	Total							1645.1